

# Trans-Bridge Lines, Inc.

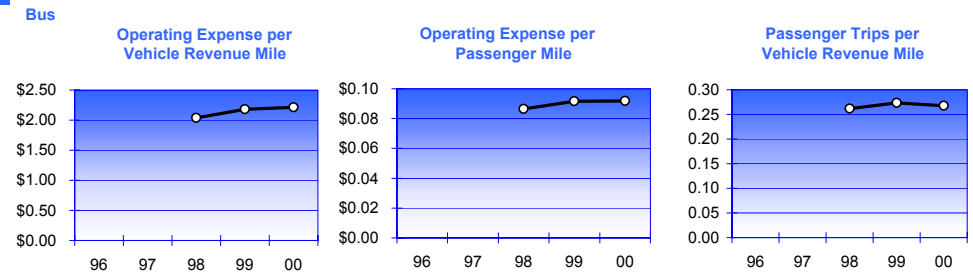
ID Number: 2169  
www.transbridgebus.com  
c/o NJ Transit, One Penn Plaza, East  
Newark, NJ 07105

Chief Executive Officer: James J. JeBran,  
President  
(973)491-7839

## System Wide Information

## Modal Information

| General Information                                  |            | Financial Information                      |  | Characteristics                                   | Bus         |
|--|------------|--|--|---|-------------|
| <b>Urbanized Area (UZA) Statistics — 1990 Census</b> |            | <b>Fare Revenues Earned</b>                |  | Operating Expense                                 | \$6,562,406 |
| <b>New York, NY--Northeastern NJ</b>                 |            | Directly Operated                          |  | Capital Funding                                   | \$0         |
| Square Miles   | 2,967      | Purchased Transportation                   |  | Annual Passenger Miles                            | 71,527,900  |
| Population   | 16,044,012 | <b>Total Fare Revenues Earned</b>          |  | Annual Vehicle Revenue Miles                      | 2,967,704   |
| Population Ranking out of 405 UZAs                   | 1          |  |  | Annual Unlinked Trips                             | 794,755     |
| Other UZA's Served:                                  | 72         | <b>Sources of Operating Funds Expended</b> |  | Average Weekday Unlinked Trips                    | 2,775       |
| <b>Service Area Statistics</b>                       |            | Passenger Fares                            |  | Annual Vehicle Revenue Hours                      | 57,001      |
| Square Miles   | 2,898      | Local Funds                                |  | Fixed Guideway Directional Route Miles            | 0.0         |
| Population   | 5,443      | State Funds                                |  | Vehicles Available for Maximum Service            | 35          |
| <b>Service Consumption</b>                           |            | Federal Assistance <sup>1</sup>            |  | Average Fleet Age in Years                        | 7.9         |
| Annual Passenger Miles                               | 71,527,900 | Other Funds                                |  | Vehicles Operated in Maximum Service              | 33          |
| Annual Unlinked Trips                                | 794,755    | <b>Total Operating Funds Expended</b>      |  | Peak to Base Ratio                                | 1.6         |
| Average Weekday Unlinked Trips                       | 2,775      |  |  | Percent Spares                                    | 6%          |
| Average Saturday Unlinked Trips                      | 800        | <b>Summary of Operating Expenses</b>       |  | Incidents   | 61          |
| Average Sunday Unlinked Trips                        | 540        | Salaries, Wages and Benefits               |  | Patron Fatalities                                 | 0           |
| <b>Service Supplied</b>                              |            | Materials and Supplies                     |  | <b>Performance Measures</b>                       |             |
| Annual Vehicle Revenue Miles                         | 2,967,704  | Purchased Transportation                   |  | <b>Service Efficiency</b>                         |             |
| Annual Vehicle Revenue Hours                         | 57,001     | Other Operating Expenses                   |  | Operating Expense per Vehicle Revenue Mile        | \$2.21      |
| Vehicles Available for Maximum Service               | 35         | <b>Total Operating Expenses</b>            |  | Operating Expense per Vehicle Revenue Hour        | \$115.13    |
| Vehicles Operated in Maximum Service                 | 33         | Reconciling Cash Expenditures              |  | <b>Cost Effectiveness</b>                         |             |
| Base Period Requirement                              | 21         | <b>Sources of Capital Funds Expended</b>   |  | Operating Expense per Passenger Mile              | \$0.09      |
| <b>Vehicles Operated in Maximum Service</b>          |            | Local Funds                                |  | Operating Expense per Unlinked Passenger Trip     | \$8.26      |
| Directly Operated                                    | 33         | State Funds                                |  | <b>Service Effectiveness</b>                      |             |
| Purchased Transportation                             | 0          | Federal Assistance <sup>2</sup>            |  | Unlinked Passenger Trips per Vehicle Revenue Mile | 0.27        |
| Rolling Stock  | \$0        | <b>Total Capital Funds Expended</b>        |  | Unlinked Passenger Trips per Vehicle Revenue Hour | 13.94       |
| Facilities and Other                                 | \$0        |  |  | <b>Bus</b>  |             |
| Total  | \$0        |  |  | Operating Expense per Vehicle Revenue Mile        |             |



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.